

**TURN DATA REQUEST  
TURN-SCG-DR-41  
SOCALGAS 2012 GRC – A.10-12-006  
SOCALGAS RESPONSE  
DATE RECEIVED: NOVEMBER 2, 2011  
DATE RESPONDED: NOVEMBER 28, 2011**

Related to planning and budgeting and in response to the continuing theme throughout rebuttal testimony that 2010 recorded data should not be examined:

1. Please provide all budget and strategic planning documents for 2010, 2011 and 2012, or periods including those years, prepared by or for either SDG&E, SoCal Gas or the Sempra Utilities as a whole, after January 1, 2009.

**SoCalGas Response:**

SDG&E and SoCalGas objects to this request as overbroad and overly burdensome and to the extent that it requests information outside the scope of the GRC. Notwithstanding this objection, SDG&E responds as follows:

It should be noted that the O&C operating costs exclude overheads (with the exception of vacation & sick), and do not include refundable program costs (and SDG&E AMI program costs). The capital documents have been redacted for projects outside the scope of the GRC.

The attached documents are considered *confidential protected materials pursuant to the signed NDA in this proceeding.*

SDG&E and SoCalGas 2011 O&C and Capital budget data:

**ATTACHMENTS REMOVED DUE TO CONFIDENTIALITY**

The attached documents are considered *confidential protected materials pursuant to the signed NDA in this proceeding.*

**ATTACHMENTS REMOVED DUE TO CONFIDENTIALITY**

Note: 2010 information is provided in response to Question 2 below. 2011 recorded financial information will not be available until after SDG&E/SoCalGas makes their 10-K filing with the SEC in early 2012.

For the 2011 and 2012 strategic plan, please refer to the attached presentations.

**ATTACHMENTS REMOVED DUE TO CONFIDENTIALITY**

**TURN DATA REQUEST  
TURN-SCG-DR-41  
SOCALGAS 2012 GRC – A.10-12-006  
SOCALGAS RESPONSE  
DATE RECEIVED: NOVEMBER 2, 2011  
DATE RESPONDED: NOVEMBER 28, 2011**

2. Please provide all reports reconciling budgeted and actual spending, by account if possible, for SDG&E and SoCal Gas for the years 2009 and 2010.

**SoCalGas Response:**

SDG&E and SoCalGas objects to this request as overbroad and overly burdensome and to the extent that it requests information outside the scope of the GRC. Notwithstanding this objection, SDG&E responds as follows:

It should be noted that the O&C operating costs exclude overheads (with the exception of vacation & sick), and do not include refundable program costs (and SDG&E AMI program costs). The capital documents have been redacted for projects outside the scope of the GRC.

SDG&E/SoCalGas 2009 and 2010 Actual to Plan O&C data:

The attached documents are considered *confidential protected materials pursuant to the signed NDA in this proceeding.*

**ATTACHMENTS REMOVED DUE TO CONFIDENTIALITY**

SDG&E/SoCalGas 2009 and 2010 Actual to Plan Capital data:

The attached documents are considered *confidential protected materials pursuant to the signed NDA in this proceeding.*

**ATTACHMENTS REMOVED DUE TO CONFIDENTIALITY**